

APPENDIX 3

REPAIRS REQUIRED

Pavilion Block 001

Repair needed	Cost	Capital/ Revenue	Priority	Year
External repairs and redecoration	£8,000	Capital	C	2010
Repairs to external concrete plinth	£1,200	Revenue	C	2010
Repair to tile roof covering	£2,400	Revenue	B	2012
Clear out, overhaul/replace rainwater goods	£2,200	Revenue	C	2010
Replace wall tiles to shower and toilet areas	£3,600	Revenue	C	2012
Internal repairs and recoration	£3,500	Revenue	C	2010
Deep clean floor tiles to shower and toilet areas	£600	Revenue	B	2011
Repair concrete floor slab	£800	Revenue	C	2010
Remove old flooring and replace throughout	£5,000	Revenue	C	2010
Replace central heating boiler	£2,500	Revenue	C	2009
Install mechanical ventilation in shower rooms	£3,000	Revenue	B	2010
Remove redundant isolator in boiler room	£150	Revenue	B	2010
Refix outside light	£150	Revenue	C	2009
Localised repairs, redecoration and reglazing to defective timber window	£1,500	Revenue	C	2010
Replace damaged electric convactor heater	£500	Revenue	C	2009
Rewire electrician installation	£2,000	Revenue	C	2009
Clear out, overhaul/replace rainwater goods	£800	Revenue	C	2010
Remedial repairs to stonework	£1,200	Revenue	C	2012
	£39,100			

Toilets Block 004

Rewire electrical installation	£2,000	Revenue	C	2009
Replace water heater	£300	Revenue	D	2009
Replace plumbing and sanitary fittings	£5,000	Revenue	C	2009
External repairs and redecoration	£1,750	Revenue	C	2013
	£9,050			

Sheds Block 005

Repair to brickwork and concrete to walkway serving main entrance	£2,000	Revenue	C	2010
External repairs and redecoration	£4,000	Revenue	C	2010
Clear out, overhaul/replace rainwater goods	£1,200	Revenue	C	2010
	£7,200			

Store Block 006

External preservative treatment/redecoration to timber sheds	£300	Revenue	B	2012
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Store Block 007

External preservative to timber sheds	£300	Revenue	B	2012
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Store Block 008

External preservative to timber sheds	£300	Revenue	B	2012
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Store Block 009

External preservative to timber sheds	£300 Revenue	B	2012
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Store Block 010

External preservative to timber sheds	£300 Revenue	B	2012
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Store Block 011

Remove and replace timber shed (1 of 3)	£4,500 Revenue	C	2012
Provide standpipe enclosure	£500 Revenue	C	2010

Store Block 012

Remove and replace timber shed (2 of 3)	£4,500 Revenue	C	2012
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Store Block 013

Remove and replace timber shed (3 of 3)	£4,500 Revenue	C	2012
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Sheds Block 014

Provide standpipe enclosure	£500 Revenue	C	2010
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Cricket Pavilion

Repair to stonework boundary wall	£8,000 Capital	C	2010
Repairs to timber fence along southern boundary	£1,000 Capital	C	2011
Repair events cabinet and replace cut out	£600 Revenue	C	2010
External decorations	£5,000 Revenue	B	2010
Localised repairs to tarmacadam surfacing to car park and access to	£2,000 Revenue	B	2012
Replace damaged and missing low level timber fencing to perimeter c	£1,200 Revenue	C	2011
Provide surface water drainage to lawncrete car park	£4,500 Revenue	C	2011
Repair/replace tubular steel chainlink internal fencing	£3,500 Revenue	B	2013
Replace iron railing boundary adjacent to croquet pavilion	£3,500 Revenue	C	2010
Repair/replace high level chainlink fencing to southern boundary	£4,200 Revenue	C	2012
Repairs to various pathways and steps on site	£2,800 Revenue	C	2010

£36,300

Total	<u>£107,650</u>
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Capital	£17,000
Revenue	£90,650

Professional fees @ 15%	£16,000
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£123,650